

Project ID	Project Name	Project Overview						Financials			Timeline			Team & Resources			Risk & Compliance		
		Budget (\$)	Actual Spend (\$)	Variance (\$)	Completion (%)	Start Date	End Date	Planned Start	Actual Start	Planned End	Actual End	Lead	Members	Allocated (%)	Remaining (%)	Impact	Compliance Status	Last Audit	
PJ-001	Project Alpha	1000000	850000	-150000	95%	2023-01-01	2023-06-30	2023-01-01	2023-01-01	2023-06-30	2023-06-30	J. Doe	5	90%	10%	Low	Passed	2023-03-01	
PJ-002	Project Beta	800000	700000	-100000	80%	2023-02-01	2023-07-31	2023-02-01	2023-02-01	2023-07-31	2023-07-31	M. Smith	4	75%	25%	Medium	Passed	2023-04-01	
PJ-003	Project Gamma	1200000	1100000	-100000	90%	2023-03-01	2023-08-31	2023-03-01	2023-03-01	2023-08-31	2023-08-31	S. Johnson	6	85%	15%	Low	Passed	2023-05-01	
PJ-004	Project Delta	900000	800000	-100000	75%	2023-04-01	2023-09-30	2023-04-01	2023-04-01	2023-09-30	2023-09-30	L. Williams	5	60%	40%	Medium	Passed	2023-06-01	
PJ-005	Project Epsilon	700000	600000	-100000	60%	2023-05-01	2023-10-31	2023-05-01	2023-05-01	2023-10-31	2023-10-31	R. Parker	4	40%	60%	Medium	Passed	2023-07-01	
PJ-006	Project Zeta	600000	500000	-100000	50%	2023-06-01	2023-11-30	2023-06-01	2023-06-01	2023-11-30	2023-11-30	T. Parker	3	20%	80%	Medium	Passed	2023-08-01	
PJ-007	Project Eta	500000	400000	-100000	40%	2023-07-01	2023-12-31	2023-07-01	2023-07-01	2023-12-31	2023-12-31	C. Parker	2	10%	90%	Medium	Passed	2023-09-01	
PJ-008	Project Theta	400000	300000	-100000	30%	2023-08-01	2024-01-31	2023-08-01	2023-08-01	2024-01-31	2024-01-31	N. Parker	1	5%	95%	Medium	Passed	2023-10-01	
PJ-009	Project Iota	300000	200000	-100000	20%	2023-09-01	2024-04-30	2023-09-01	2023-09-01	2024-04-30	2024-04-30	O. Parker	1	5%	95%	Medium	Passed	2023-11-01	
PJ-010	Project Kappa	200000	100000	-100000	10%	2023-10-01	2024-09-30	2023-10-01	2023-10-01	2024-09-30	2024-09-30	P. Parker	1	5%	95%	Medium	Passed	2023-12-01	
PJ-011	Project Lambda	100000	50000	-50000	5%	2023-11-01	2025-02-28	2023-11-01	2023-11-01	2025-02-28	2025-02-28	Q. Parker	1	5%	95%	Medium	Passed	2024-01-01	
PJ-012	Project Mu	50000	25000	-25000	2%	2023-12-01	2025-05-31	2023-12-01	2023-12-01	2025-05-31	2025-05-31	R. Parker	1	5%	95%	Medium	Passed	2024-03-01	
PJ-013	Project Nu	30000	15000	-15000	1%	2024-01-01	2025-08-31	2024-01-01	2024-01-01	2025-08-31	2025-08-31	S. Parker	1	5%	95%	Medium	Passed	2024-05-01	
PJ-014	Project Xi	20000	10000	-10000	0%	2024-02-01	2025-11-30	2024-02-01	2024-02-01	2025-11-30	2025-11-30	T. Parker	1	5%	95%	Medium	Passed	2024-07-01	
PJ-015	Project Omicron	10000	5000	-5000	0%	2024-03-01	2026-04-30	2024-03-01	2024-03-01	2026-04-30	2026-04-30	U. Parker	1	5%	95%	Medium	Passed	2024-08-01	
PJ-016	Project Pi	5000	2500	-2500	0%	2024-04-01	2027-01-31	2024-04-01	2024-04-01	2027-01-31	2027-01-31	V. Parker	1	5%	95%	Medium	Passed	2024-09-01	
PJ-017	Project Rho	3000	1500	-1500	0%	2024-05-01	2027-07-31	2024-05-01	2024-05-01	2027-07-31	2027-07-31	W. Parker	1	5%	95%	Medium	Passed	2024-10-01	
PJ-018	Project Sigma	2000	1000	-1000	0%	2024-06-01	2028-01-31	2024-06-01	2024-06-01	2028-01-31	2028-01-31	X. Parker	1	5%	95%	Medium	Passed	2024-11-01	
PJ-019	Project Tau	1000	500	-500	0%	2024-07-01	2028-06-30	2024-07-01	2024-07-01	2028-06-30	2028-06-30	Z. Parker	1	5%	95%	Medium	Passed	2024-12-01	
PJ-020	Project Phi	500	250	-250	0%	2024-08-01	2029-01-31	2024-08-01	2024-08-01	2029-01-31	2029-01-31	Y. Parker	1	5%	95%	Medium	Passed	2024-13-01	
PJ-021	Project Chi	300	150	-150	0%	2024-09-01	2029-06-30	2024-09-01	2024-09-01	2029-06-30	2029-06-30	Q. Parker	1	5%	95%	Medium	Passed	2024-14-01	
PJ-022	Project Psi	200	100	-100	0%	2024-10-01	2029-11-30	2024-10-01	2024-10-01	2029-11-30	2029-11-30	P. Parker	1	5%	95%	Medium	Passed	2024-15-01	
PJ-023	Project Omega	100	50	-50	0%	2024-11-01	2030-04-30	2024-11-01	2024-11-01	2030-04-30	2030-04-30	U. Parker	1	5%	95%	Medium	Passed	2024-16-01	
PJ-024	Project Epsilon'	50	25	-25	0%	2024-12-01	2030-09-30	2024-12-01	2024-12-01	2030-09-30	2030-09-30	V. Parker	1	5%	95%	Medium	Passed	2024-17-01	
PJ-025	Project Omicron'	30	15	-15	0%	2024-01-01	2031-02-28	2024-01-01	2024-01-01	2031-02-28	2031-02-28	W. Parker	1	5%	95%	Medium	Passed	2024-18-01	
PJ-026	Project Rho'	20	10	-10	0%	2024-02-01	2031-07-31	2024-02-01	2024-02-01	2031-07-31	2031-07-31	X. Parker	1	5%	95%	Medium	Passed	2024-19-01	
PJ-027	Project Sigma'	10	5	-5	0%	2024-03-01	2031-12-31	2024-03-01	2024-03-01	2031-12-31	2031-12-31	Z. Parker	1	5%	95%	Medium	Passed	2024-20-01	
PJ-028	Project Tau'	5	2.5	-2.5	0%	2024-04-01	2032-05-31	2024-04-01	2024-04-01	2032-05-31	2032-05-31	Y. Parker	1	5%	95%	Medium	Passed	2024-21-01	
PJ-029	Project Phi'	3	1.5	-1.5	0%	2024-05-01	2032-10-31	2024-05-01	2024-05-01	2032-10-31	2032-10-31	Q. Parker	1	5%	95%	Medium	Passed	2024-22-01	
PJ-030	Project Chi'	2	1	-1	0%	2024-06-01	2033-03-31	2024-06-01	2024-06-01	2033-03-31	2033-03-31	P. Parker	1	5%	95%	Medium	Passed	2024-23-01	
PJ-031	Project Psi'	1	0.5	-0.5	0%	2024-07-01	2033-08-31	2024-07-01	2024-07-01	2033-08-31	2033-08-31	U. Parker	1	5%	95%	Medium	Passed	2024-24-01	
PJ-032	Project Omega'	0.5	0.25	-0.25	0%	2024-08-01	2034-01-31	2024-08-01	2024-08-01	2034-01-31	2034-01-31	V. Parker	1	5%	95%	Medium	Passed	2024-25-01	
PJ-033	Project Epsilon''	0.25	0.125	-0.125	0%	2024-09-01	2034-06-30	2024-09-01	2024-09-01	2034-06-30	2034-06-30	W. Parker	1	5%	95%	Medium	Passed	2024-26-01	
PJ-034	Project Omicron''	0.125	0.0625	-0.0625	0%	2024-10-01	2034-11-30	2024-10-01	2024-10-01	2034-11-30	2034-11-30	X. Parker	1	5%	95%	Medium	Passed	2024-27-01	
PJ-035	Project Rho''	0.0625	0.03125	-0.03125	0%	2024-11-01	2035-04-30	2024-11-01	2024-11-01	2035-04-30	2035-04-30	Y. Parker	1	5%	95%	Medium	Passed	2024-28-01	
PJ-036	Project Sigma''	0.03125	0.015625	-0.015625	0%	2024-12-01	2035-09-30	2024-12-01	2024-12-01	2035-09-30	2035-09-30	Z. Parker	1	5%	95%	Medium	Passed	2024-29-01	
PJ-037	Project Tau''	0.015625	0.0078125	-0.0078125	0%	2024-01-01	2036-02-28	2024-01-01	2024-01-01	2036-02-28	2036-02-28	Q. Parker	1	5%	95%	Medium	Passed	2024-30-01	
PJ-038	Project Phi''	0.0078125	0.00390625	-0.00390625	0%	2024-02-01	2036-07-31	2024-02-01	2024-02-01	2036-07-31	2036-07-31	P. Parker	1	5%	95%	Medium	Passed	2024-31-01	
PJ-039	Project Chi''	0.00390625	0.001953125	-0.001953125	0%	2024-03-01	2036-12-31	2024-03-01	2024-03-01	2036-12-31	2036-12-31	U. Parker	1	5%	95%	Medium	Passed	2024-32-01	
PJ-040	Project Psi''	0.001953125	0.0009765625	-0.0009765625	0%	2024-04-01	2037-05-31	2024-04-01	2024-04-01	2037-05-31	2037-05-31	V. Parker	1	5%	95%	Medium	Passed	2024-33-01	
PJ-041	Project Omega''	0.0009765625	0.00048828125	-0.00048828125	0%	2024-05-01	2037-10-31	2024-05-01	2024-05-01	2037-10-31	2037-10-31	W. Parker	1	5%	95%	Medium	Passed	2024-34-01	
PJ-042	Project Epsilon'''	0.00048828125	0.000244140625	-0.000244140625	0%	2024-06-01	2038-03-31	2024-06-01	2024-06-01	2038-03-31	2038-03-31	X. Parker	1	5%	95%	Medium	Passed	2024-35-01	
PJ-043	Project Omicron'''	0.000244140625	0.0001220703125	-0.0001220703125	0%	2024-07-01	2038-08-31	2024-07-01	2024-07-01	2038-08-31	2038-08-31	Z. Parker	1	5%	95%	Medium	Passed	2024-36-01	
PJ-044	Project Rho'''	0.0001220703125	0.00006103515625	-0.00006103515625	0%	2024-08-01	2039-01-31	2024-08-01	2024-08-01	2039-01-31	2039-01-31	Y. Parker	1	5%	95%	Medium	Passed	2024-37-01	
PJ-045	Project Sigma'''	0.00006103515625	0.000030517578125	-0.000030517578125	0%	2024-09-01	2039-06-30	2024-09-01	2024-09-01	2039-06-30	2039-06-30	Q. Parker	1	5%	95%	Medium	Passed	2024-38-01	
PJ-046	Project Tau'''	0.000030517578125	0.0000152587890625	-0.0000152587890625	0%	2024-10-01	2039-11-30	2024-10-01	2024-10-01	2039-11-30	2039-11-30	P. Parker	1	5%	95%	Medium	Passed	2024-39-01	
PJ-047	Project Phi'''	0.0000152587890625	0.00000762939453125	-0.00000762939453125	0%	2024-11-01	2040-04-30	2024-11-01	2024-11-01	2040-04-30	2040-04-30	U. Parker	1	5%	95%	Medium	Passed	2024-40-01	
PJ-048	Project Chi'''	0.00000762939453125	0.000003814697265625	-0.000003814697265625	0%	2024-12-01	2040-09-30	2024-12-01	2024-12-01	2040-09-30	2040-09-30	V. Parker	1	5%	95%	Medium	Passed	2024-41-01	
PJ-049	Project Psi'''	0.000003814697265625	0.0000019073486328125	-0.0000019073486328125	0%	2024-01-01	2041-02-28	2024-01-01	2024-01-01	2041-02-28	2041-02-28	W. Parker	1	5%	95%	Medium	Passed	2024-42-01	
PJ-050	Project Omega'''	0.0000019073486328125	0.00000095367431640625	-0.00000095367431640625	0%	2024-02-01	2041-07-31	2024-02-01	2024-02-01	2041-07-31	2041-07-31	X. Parker	1	5%	95%	Medium	Passed	2024-43-01	
PJ-051	Project Epsilon''''	0.00000095367431640625	0.000000476837158203125	-0.000000476837158203125	0%	2024-03-01	2042-01-31	2024-03-01	2024-03-01	2042-01-31	2042-01-31	Y. Parker	1	5%	95%	Medium	Passed	2024-44-01	
PJ-052	Project Omicron''''	0.000000476837158203125	0.0000002384185791125	-0.0000002384185791125	0%	2024-04-01	2042-06-30	2024-04-01	2024-04-01	2042-06-30	2042-06-30	Z. Parker	1	5%	95%	Medium	Passed	2024-45-01	
PJ-053	Project Rho''''	0.0000002384185791125	0.00000011920928955625	-0.00000011920928955625	0%	2024-05-01	2042-11-30	2024-05-01	2024-05-01	2042-11-30	2042-11-30	Q. Parker	1	5%	95%	Medium	Passed	2024-46-01	
PJ-054	Project Sigma''''	0.00000011920928955625	0.000000059604644778125	-0.000000059604644778125	0%	2024-06-01	2043-04-30	2024-06-01	2024-06-01	2043-04-30	2043-04-30	P. Parker	1	5%	95%	Medium	Passed	2024-47-01	
PJ-055	Project Tau''''	0.000000059604644778125	0.0000000298023223890625	-0.0000000298023223890625	0%	2024-07-01	2043-09												